

# The City of Cheyenne Transit Program (CTP)

ID Number: 8020  
www.cheyennetwork.com/bus  
2101 O'Neil Avenue  
Cheyenne, WY 82001

Chief Executive Officer: Jackie Smith,  
Public Works Manager  
(307)637-6383

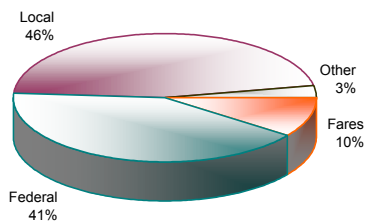
## System Wide Information

## Modal Information

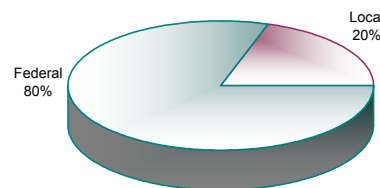
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
<b>Cheyenne, WY</b>		Directly Operated		\$88,040		\$444,410	\$394,580
Square Miles	33	Purchased Transportation	0	Capital Funding	\$198,104		\$0
Population	61,890	<b>Total Fare Revenues Earned</b>	<b>\$88,040</b>	Annual Passenger Miles	414,087		188,627
Population Ranking out of 405 UZAs	327	<b>Sources of Operating Funds Expended</b>		Annual Vehicle Revenue Miles	267,924		150,421
<b>Service Area Statistics</b>		Passenger Fares	\$88,040	Annual Unlinked Trips	163,344		18,044
Square Miles	18	Local Funds	388,468	Average Weekday Unlinked Trips	656		51
Population	61,890	State Funds	0	Annual Vehicle Revenue Hours	18,426		10,717
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>	347,684	Fixed Guideway Directional Route Miles	0.0		N/A
Annual Passenger Miles	602,714	Other Funds	14,798	Vehicles Available for Maximum Service	14		8
Annual Unlinked Trips	181,388	<b>Total Operating Funds Expended</b>	<b>\$838,990</b>	Average Fleet Age in Years	3.7		6.3
Average Weekday Unlinked Trips	707	<b>Summary of Operating Expenses</b>		Vehicles Operated in Maximum Service	11		4
Average Saturday Unlinked Trips	46	Salaries, Wages and Benefits	\$701,091	Peak to Base Ratio	1.0		N/A
Average Sunday Unlinked Trips	0	Materials and Supplies	120,781	Percent Spares	27%		100%
<b>Service Supplied</b>		Purchased Transportation	0	Incidents	6		0
Annual Vehicle Revenue Miles	418,345	Other Operating Expenses	17,118	Patron Fatalities	0		0
Annual Vehicle Revenue Hours	29,143	<b>Total Operating Expenses</b>	<b>\$838,990</b>	<b>Performance Measures</b>			
Vehicles Available for Maximum Service	22	Reconciling Cash Expenditures	\$0	<b>Service Efficiency</b>			
Vehicles Operated in Maximum Service	15	<b>Sources of Capital Funds Expended</b>		Operating Expense per Vehicle Revenue Mile	\$1.66		\$2.62
Base Period Requirement	11	Local Funds	\$39,621	Operating Expense per Vehicle Revenue Hour	\$24.12		\$36.82
<b>Vehicles Operated in Maximum Service</b>		State Funds	0	<b>Cost Effectiveness</b>			
<b>Uses of Capital Funds</b>		Federal Assistance <sup>2</sup>	158,483	Operating Expense per Passenger Mile	\$1.07		\$2.09
		<b>Total Capital Funds Expended</b>	<b>\$198,104</b>	Operating Expense per Unlinked Passenger Trip	\$2.72		\$21.87
				<b>Service Effectiveness</b>			
				Unlinked Passenger Trips per Vehicle Revenue Mile	0.61		0.12
				Unlinked Passenger Trips per Vehicle Revenue Hour	8.86		1.68

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Bus	Demand Response	Bus	Demand Response
11	4	\$189,660	0
<b>Total</b>	<b>15</b>	<b>\$189,660</b>	<b>\$8,444</b>
11	0	\$189,660	\$8,444
<b>Total</b>	<b>15</b>	<b>\$189,660</b>	<b>\$8,444</b>
11	0	\$189,660	\$8,444
<b>Total</b>	<b>15</b>	<b>\$189,660</b>	<b>\$8,444</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

